



Tampa Funcoast ASC Minutes March 11, 2023

First Church of God, 2202 E. Busch Blvd., Tampa.

Chair:	Julie S.	Vice Chair:	Open
Secretary	Tracy S	Alt. Secretary:	Open
Treasurer:	Lyla T.	Alt Treasurer:	Sarah C.
RCM #1:	Deb C.	RCM #2:	Anna C.
Policy:	Closed		
Webpage Contact:	Julie S. – funcoastservice@gmail.com		
ITR (Information Technology Resource) Coordinator:			Open
Alt. ITR (Information Technology Resource) Coordinator:			Open

GSR Orientation 1:15: None

ASC opened at 2:00 pm by Julie S. with the Service Prayer.

Readings:

Service Prayer:	All
Purpose and Function (Page 6 of Policy):	Eric H.
JFT Meditation (December 17):	Monique
12 Traditions:	Dave C.
12 Concepts	Wendy J.

Welcome new attendees to ASC:

Albert S. Aging in Recovery

New groups: None

Secretary's Report:

- Contact Sheet - It is very important that you update the contact sheet of any changes for your group so we can email the minutes to you and keep an open line of communication when necessary.
- Sign-in sheet
- Meeting Change forms so we can accurately update the meeting schedule.
- Accurate meeting information, especially mask requirements, are important so we have accurate meeting information on the website.

- Motions Forms
- We do not have a Newsletter Chair and will not need Anniversary submissions until that position is filled.
- Subcommittee Chairs, please email your written reports to Tracy S. at secretaryfascna@gmail.com by Saturday March 18, 2023

The following groups are ineligible to vote today:

Freedom from Pain

New Tampa NA

Triple M

12 to life

GSR Concerns:

Recovery Central - Friday night meeting 8-9pm. Attendance down to 3-5 on average. With the other meetings in the area on the same day is there still a need? Please see Lisa if you facilitate a Fri night meeting.

Open Floor:

Trish – is there a need for a meeting centered on Mental health using the new IP?

Strawpoll of body= yes

Absent/ Resignation Letters:

1. Hello Dear ASC,

I will not be attending Admin, Policy or Area Service today because I am on vacation. Also I cannot attend RSC this month because I will be preparing and attending my daughter's 40 bday party on Saturday and meeting my 52 year old son for the very 1st time on Sunday.

I love you, Deb - **Excused**

2. Mike D. - I can't attend area service today as I got called into to work . Please excuse my absence. I have Monique to read my report. In loving service Mike D. - **Excused**

Roll Call: Groups, ASC Officers, Subcommittee Chairs – **See Addendum #A**

Reports:

Vice Chair Report: **NO Report Submitted**

LDO Report:

We are very well stocked.

- Just a reminder to use new order forms with current prices.
- We are working on getting the missing items onto the new forms.
- The following groups have items to be picked up from left from last week or backordered.
 - *Hyde Park NA
 - *Heights of NA

- *The Workshop
- *More Hope
- Reminder: we have Spiritual Principle A Day Books (\$14.00) and
- 60th Anniversary White Books (\$16.00)

RCM Report: March 2023

CAR (Conference Agenda Report) Voting

- Voting:

- o CAR Ballot (vote as a group) = 25 motions (on table is FAQ and flyer with QR code to ballot)
- o Literature Survey (vote as a group) = Used to determine type of literature to create/update
- o CAR Survey (vote as individual) = Used to prioritize literature updates

- Vote by: Sat Mat 18 @ 4pm

- Important Link: naflorida.org/gsr

- o Link to attend GSR Assembly virtually
- o Link to CAR ballot for voting
- o Link to Literature Survey (to select recovery literature for future focus)
- o Link to CAR Survey (prioritize new/updates to literature)
- o Full CAR (Conference Agenda Report)
- o CAR/CAT videos and power points
- o Video of CAR workshop @ Zonal on 12/3/22

- Assistance:

- o If you need voting assistance, please reach out to Anna C 813-600-9911 or Deb C 813-352-4158

GSR assembly – Flyer on your tables (including QR code to register and to the ballots for voting)

- When: March 17th – 19th 2023 (starts @ 9am Saturday the 18th)

- Where: Rosen Centre Hotel 9840 International Drive, Orlando

- Topics:

- o CAR motions

- o Workshop (round table): How to be an effective GSR

- o Workshop (round table): Mentorship is Service/How to make service more attractive

- It is open to all of the NA fellowship not just GSRs

- All attendees must register @ naflorida.org/gsr

Tampa Funcoast CAR Workshop

- We had about 25 attendees across 4 areas

- Receipts submitted, expenses covered between FunCoast, Bay Area and SunCoast

- o Each area paid \$125

Regional Budget

- Any questions to take back to RSC?

RSC (Regional Service Committee)

- The next RSC is same weekend as GSR Assembly March 17-19

Regional Budget - See Addendum # C – Questions in April – Vote in May

- Any questions to take back to RSC?

Activities: No report submitted

Convention:

Initial meeting of convention subcommittee held 2/11/23 @ 1 pm Held at ASC church

Attended by Gary K. & Joel B.

Determined tentative date for FACNA XL October 2024

We need more people involved.

Will make announcements throughout the month.

Will work to find members with accounting experience. Will work to establish a distribution list by next month's ASC, 3/11/23 @ 1 pm

FRCNA 41 Support:

FRCNA will be held on June 29- July 2, 2023 @ Rosen Shingle Creek Hotel in Orlando Fla.

- This is last call for Main in region and out of region Speakers .Must have Mp3 uploaded at Frcna.com/speakers by March 15th

- Must carry clear message of NA

- 5 years continuous clean time
- Not a Main speaker at frna for 10 years
- Not a Main speaker at any Florida convention for 18 months
- Submission must be less than 3 years old
- Along with submission please put Name, telephone, email, area, region, clean date, location and date of recording.
- Programming committee met on the 19th of Feb. we selected topics for workshops. We are in the process of listening to speaker submissions. We meet the 19th of March for selection of speakers .
- Merchandise committee met and has selected merchandise for registration and pre registration bags . They will not meet until beginning of June.
- Registration is now open at Frna. com for \$50 now \$60 later. You can also purchase Banquet and Breakfast tickets as well as Comedy show and pre registration merchandise..
- If you would like to volunteer to help at Frna please reach out to me at 727-417-0169

Helpline: Helpline met at 7pm Monday 3/6 at Club Yana. There were 10 existing members in and 2 new members present at this month's meeting. Last month we had 88 calls for 183 minutes and we are on a normal monthly call rotation with all shifts being covered. Our next meeting is Monday 4/3 at 7pm at Club Yana. ILS, Jill D.

Hospitals & Institutions:

We met today at noon with approximately 25 in attendance. We had three new people and two returning for their second meeting.

- We carried 23 out of 23 presentations last month.
- Women's Cove combined with Cove Family Transitional and will now meet as one group on Thursday at 7 PM as a hybrid meeting.
- We are pleased to announce that we voted to add two new panels that will occur on Tuesday nights. These should start in the next few weeks. These are the first of which we hope will be many that we have added in a long time. We are prepared to add more once we have committed members to carry them.
- Please ask your sponces and sponsors what they have done for NA lately.

IT Committee: The committee has three members, and we are in the organization phase. We will be working on planning our next meeting to work on our guideline's and goals for the Committee. More will be revealed. Julie S.

Newsletter: None

Public Relations: No Report Submitted

Policy:

Open w/serenity prayer.

- Attendance:
- Open floor:
- Review Policy for errors and clarity
- Bryce J. - Nomination for Policy

- Old business:
- Page 13 # 4 RCM rooms language – Policy p.13 - Responsibilities of an RCM are: # 4 Reserve and oversee the use of the RSC hotel rooms needed for two RCM’s... revisit in March with potential motion to allow sub chairs, ASC officers, and general members to reserve hotel rooms.
- Page 11 # 8 Required signer on the ASC bank account and on contracts with potential liability on the ASC. Two signatures are required. The other signers are the ASC Chairperson, the ASC Vice Chairperson, and the ASC Secretary. The other signers on ASC bank account are ASC subcommittee chairs. Motion to be made to strike “on ASC bank account” and replace with “on subcommittee contracts”.
- Julie mentioned disbanding newsletter.
- RCM is a 2 year term, voted in alternating years. RCM 2 becomes RCM 1 in 2nd year of their term.
- Elections: N/A
- New business:
- Does the motion create new Policy or change existing Policy? Yes
- Are the motion and intent clear and concise? Yes
- How and where the adopted motions would be incorporated into Policy? Page 14 Resp. of RCMs item #4
- Does the motion adhere to the Twelve Steps, Twelve Traditions or Twelve Concepts? Yes
- What impact would the motion have (i.e., financial, spiritual, time)? Financial - We could incur a financial increase, Spiritual Concept 7&8, time none
- Close business. Next meeting on 4/8/2023 at 12pm.

Ad Hoc: Trisha Appointed by Chair – Storage Transfer

Announcements:

1. Gary K. will be speaking at Hope in Lutz on Thursday, March 30th at 7 pm.
2. WSUWH Women’s Retreat scholarship drawing

See #Addendum B

Treasurer’s Report:

*****Area donations can be sent by bank/cashier’s check or money order to the ASC PO Box.**

Funcoast ASC,
PO Box 9730, Tampa, FL 33674

or you can bring money orders, cashier’s checks, and cash to area for your literature and 7th tradition.

***** Please do not use PayPal*****

Old Business:

Motion 2023-1P

Maker 1: Policy Second: Aging in Recovery

To change in Policy guide pg 11 #8 – Responsibilities of the ASC Treasurer – last sentence to read “The other signers on the subcommittee contracts are ASC subcommittee chairs.

Intent: current sentence states the ASC chairs are on the bank account, this was an error on the motion, signers on the bank account are not subcommittee chairs, signers on the bank account need to be limited for security. Subcommittee chairs need to be able to sign their contracts, not the checks.

Cons: none

Pros: none

Referred to the groups: Vote in April

Motion 2023-2P

Maker 1: RCM 1 Second: Free to be Me

To: Disband newsletter.

Intent: Newsletters are just not picked up anymore, costly to print.

-Concepts 8 – our service structure depends on the integrity and effectiveness of our communications

-Concept 11 – NA Funds are to be used to further our primary purpose and must be managed responsibly.

Con: if we remove this position, we remove future opportunities for service

ASC Chair FYI – now that we have IT, there will be different things they would like to do, there are different duties that this team will be doing.

Tabled to April ASC – Voting in May

Elections:

Vice Chair Open

Alt. Secretary Open

Policy Open – Bryce

Qualifications: I have 2 years of clean time. I have a sponsor. I have a working knowledge of the steps. I sponsor others. I was the GSR of Free To Be Me for a year and a half, although not continuous. (I stepped down for a few months due to traveling for work) Outside of the program I work in administration. **Vote in April**

Activities Open - Nominated member moved

Alt. LDO Michelle - Elected - For: 18 Against: 0 Abstain: 2

Newsletter Open

ITR (Information Technology Resource) Coordinator Open

Alt. ITR Coordinator (ITC) Open

New Business:

Date: 3.11.2023

Motion 2023-3P

Maker 1: Policy

Second: RCM 2

To change Policy guide page 14 - #4 – under Responsibilities of an RCM to read:

Reserve and oversee the use of the two RSC hotel rooms as needed in the following priority order when RSC is more than 50 miles from the point of the ASC's current meeting location

Different rooms will be reserved for male and female members.

1. RCMs
2. Subcommittee Chairs and Admin Body
3. GSRs
4. General Members

Intent: Concept #7 – All members of a service body bear substantial responsibility for that body’s decisions and should be allowed to fully participate in its decision-making processes.

Referred to the groups for questions in April; Vote in May

Cons: none

Pros: none

Serenity Prayer: Chair

ASC Closed: 3:30pm

Addendum - A

Attendance – 1st and 2nd Roll Call

Must be present for both Roll Calls to be considered present.

LEGEND

Y - Present
EX - Excused

N - Absent
UE – Unexcused

OPEN - Position has needs to be filled

INE Bold– Not Eligible to vote

		GROUP	10.8.22	11.12.22	12.10.22	1.14.23	2.11.23	3.11.23	4.8.23
		Aging In Recovery	Y/Y	Y/Y	N/N	Y/Y	Y/Y	Y/Y	
	INE	ARC of Hope	N/Y	N/N	Y/Y	Y/Y	N/N	N/Y	
		Brandon at Noon Group	N/N	Y/Y	N/N	Y/Y	Y/Y	N/N	
		Broader the Base, The	N/N	Y/Y	Y/Y	N/N	Y/Y	Y/Y	
	INE	FNAOM	N/Y	N/Y	Y/Y	Y/Y	N/N	N/N	
		Free to be Me	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Freedom from Pain	Y/Y	Y/Y	N/N	N/N	Y/Y	Y/Y	
		Go With the Flow				Y/Y	Y/Y	Y/Y	
		Grow or Go	Y/Y	N/N	N/N	Y/Y	Y/Y	Y/Y	
		Heights of NA, The	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
	INE	High Lie	Y/Y	Y/Y	Y/Y	Y/Y	N/N	N/N	
		Hope In Lutz	Y/Y	Y/Y	Y/Y	Y/Y	N/N	Y/Y	
		Hyde Park NA	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
	INE	Just for Today	N/N	Y/Y	N/N	Y/Y	N/N	N/N	
		Life On Life's Terms	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Monday Meditation	N/N	N/N	N/N	Y/Y	Y/Y	N/N	
		More Hope 1 & 2		Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Never too Young to Recover	Y/Y	Y/Y	N/N	Y/Y	Y/Y	Y/Y	
		New Bite of Serenity	N/N	Y/Y	N/N	Y/Y	N/N	Y/Y	
	INE	New Tampa NA	Y/Y	N/N	N/N	N/N	N/N	Y/Y	
		New Way, A	N/N	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Recovery Central	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Recovery in the Hood	Y/N	N/Y	Y/Y	Y/Y	N/N	Y/Y	
		Stepping Up				Y/Y	Y/Y	Y/Y	
		Squeaky Clean	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
		Sunset Solutions	Y/Y	Y/Y	Y/Y	N/N	Y/Y	Y/Y	
		Tampa Unity Group (TUG)	Y/Y	Y/Y	N/Y	Y/Y	Y/Y	Y/Y	
		Time is Now, The	Y/Y	Y/Y	N/N	Y/Y	Y/Y	N/N	
		Together We Can	N/Y	Y/Y	Y/Y	Y/Y	Y/Y	Y/Y	
	INE	Triple M Group	Y/Y	Y/Y	Y/Y	N/N	N/N	N/N	

Addendum - B

Tampa Funcoast of NA Treasurer's Report - , March 2023						
	2/28/2023	Bank balance after last Area:		\$12,757.56		
					Conventi	3/11/2023
Deposits finalized after ASC report					Beginning	\$2,538.00
Expenses - Before ASC					Deposits	
	Admin	Storage Unit	2/2	\$70.20		
	Helpline	Frontier	2/6	\$32.78		
	Admin	Line 1 Communicati	2/8	\$105.74		
		Total Expenses:		\$208.72		
		Returned hostgator payment		\$143.40	Total Income	\$0.00
		Bank adjustment credit		\$0.06		
		Balance before ASC:		\$12,692.30		
Expenses at ASC						
	pending	ASC Mtg Rent	3/11	\$250.00		
	pending	LDO Order	3/11	\$1,331.96		
	pending	H&I Lit Order	3/11	\$200.86		
	pending	H&I Lit Order	3/11	\$82.76		
	pending	RCM Hotel 3.23	3/11	\$315.90		
	pending	RCM Weekend Room	3/11	\$315.88		
	pending	CAR Workshop 2.23	3/11	\$125.00	Ending Ba	\$2,538.00
	pending	Mtg Schedules	3/11	\$88.15		
	pending	PO Box yearly fee	3/11	\$273.00		
	pending	Zoom	3/15	\$15.99		
		Total Expenses:		\$2,999.50		
		Balance before available		\$9,692.80		
Income at ASC						
	Total in bank			\$9,692.80		
		Operating Funds:		\$4,000.00		
		Convention Reserve:		\$0.00		
		Regional Donaticy change				
		Jan, Mar, May, July, Sep, Nov		\$5,692.80		
	3/11/2023	Lit Orders Area		\$1,028.20		
		Group & Member Donations Area		\$1,255.52		
		Total Income:		\$2,283.72		
		Ending Balance After Reserves:		\$2,283.72		

Group / Member	Mar-23			Year To Date		
	Lit	Donation	Total	Lit	Donation	Total
A New Way	\$32.95	\$137.05	\$170.00	\$131.20	\$250.80	\$382.00
Aging In Recovery	\$41.25	\$8.00	\$49.25	111.4	\$12.85	\$12.85
Brandon @ Noon			\$0.00	\$33.45	\$21.55	\$55.00
Choices			\$0.00			\$0.00
Circle of Friends			\$0.00			\$0.00
Each One Teach One			\$0.00			\$0.00
For The Newcomer			\$0.00			\$0.00
Free To Be Me	\$30.00	\$50.00	\$80.00	\$130.00	\$155.00	\$285.00
Freedom Friday			\$0.00			\$0.00
Freedom From Pain			\$0.00	\$33.05	\$6.95	\$40.00
Freethinkers			\$0.00			\$0.00
Fresh Start			\$0.00			\$0.00
Funcoast NA Online Meetings			\$0.00			\$0.00
Go With the Flow	\$14.40	\$106.60	\$121.00	\$114.10	\$233.90	\$348.00
Grow or Go	\$13.85	\$0.15	\$14.00	\$58.85	\$0.15	\$59.00
High Lie	\$4.10	\$167.90	\$172.00	\$8.20	\$410.80	\$419.00
High Noon Hope			\$0.00			\$0.00
Hope In Lutz	\$18.10	\$0.90	\$19.00	\$52.10	\$56.90	\$109.00
Hyde Park NA	\$25.60	\$412.90	\$438.50	\$575.10	\$767.64	\$1,342.74
In The Middle			\$0.00			\$0.00
Just for Today			\$0.00		\$100.00	\$100.00
Keep The Faith I & II			\$0.00			\$0.00
Life on Life's Terms	\$15.70	\$22.30	\$38.00	\$115.75	\$82.22	\$197.97
Live or Die			\$0.00			\$0.00
Living the Program			\$0.00			\$0.00
Monday Nite Live			\$0.00			\$0.00
Monday Meditation			\$0.00	\$18.00	\$2.00	\$20.00
More Hope I & II			\$0.00			\$0.00
My Sister's Keeper			\$0.00			\$0.00
NA 180			\$0.00			\$0.00
Never Too Young			\$0.00		\$108.00	\$108.00
New Beginnings			\$0.00			\$0.00
New Bite Of Serenity	\$172.90	\$100.00	\$272.90	\$196.10	\$200.00	\$396.10
New Life			\$0.00			\$0.00
New Tampa NA	\$132.25	\$7.75	\$140.00	\$132.25	\$7.75	\$140.00
Recovery Central	\$14.00		\$14.00	\$19.00	\$36.00	\$55.00
Recovery in the Hood			\$0.00	\$69.80	\$0.20	\$70.00
Renegade Recovery			\$0.00			\$0.00
Serenity on the South Shore			\$0.00			\$0.00
Squeaky Clean	\$60.00		\$60.00	\$126.60	\$73.40	\$200.00
Stepping Up			\$0.00	\$8.20	\$1.80	\$10.00
Sunset Solutions			\$0.00	\$8.20	\$209.66	\$217.86
Tampa Unity Group	\$74.55	\$0.45	\$75.00	\$195.05	\$0.95	\$196.00
The Arc of Hope	\$18.00	\$2.00	\$20.00	\$18.00	\$2.00	\$20.00
The Broader The Base			\$0.00			\$0.00
The Breakfast Club			\$0.00			\$0.00
The Heights of NA	\$94.00	\$63.00	\$157.00	\$304.95	\$129.05	\$434.00
The Message			\$0.00			\$0.00
The Ties that Bind Us			\$0.00			\$0.00
The Time Is Now			\$0.00	\$55.05	\$96.95	\$152.00
The War Is Over	\$55.30	\$111.52	\$166.82	\$269.75	\$208.27	\$478.02
The Workshop	\$146.40	\$64.85	\$211.25	\$237.45	\$225.90	\$463.35
Together We Can			\$0.00			\$0.00
Triple M			\$0.00			\$0.00
Women of Serenity			\$0.00			\$0.00
Misc group donation			\$0.00			\$0.00
Women's Hope	\$54.95	\$0.05	\$55.00	\$151.20	\$153.80	\$305.00
Group Totals:	\$1,018.30	\$1,255.42	\$2,273.72	\$3,061.40	\$3,554.49	\$6,615.89
Member: PayPal			\$0.00			
Member: Lit Purchase/Lit Day			\$0.00			
Member: Lit Purchase/Area	\$9.90	\$0.10	\$10.00	\$141.25	\$1.75	\$143.00
PayPal fees			\$0.00			
Member Total:	\$1,028.20	\$1,255.52	\$2,283.72	\$3,202.65	\$3,556.24	\$6,758.89
Miscellaneous:						
Deposit Totals:	\$1,028.20	\$1,255.52	\$2,283.72	\$3,202.65	\$3,556.24	\$6,758.89

Addendum – C

Florida Regional Service Committee Budget Proposal for June 1, 2023 to May 31, 2024

Note: The amounts stated in the proposed upcoming budget, unrestricted contributions are estimates or projections based on past receivables and expenditures.

		Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24	Change in Previous to Upcoming Budget
SUMMARY						
TOTAL FRSC ACTUAL/PROJECTED INCOME		54,018.53	61,026.65	74,000.00	70,500.00	-
TOTAL FRSC ACTUAL/PROJECTED EXPENSES		(63,200.35)	(44,905.42)	(105,018.00)	(119,984.00)	(25,116.00)
NET CHANGE OVER (UNDER)		(9,181.82)	16,121.23	(31,018.00)	(49,484.00)	
INCOME						
UNRESTRICTED CONTRIBUTIONS						
<i>Unrestricted Contributions</i>	From Areas	51,764.09	45,849.34	50,000.00	50,000.00	<i>These are estimated amounts based past amounts</i>
	From Groups	2,124.44	1,212.53	5,000.00	5,000.00	
	From Members	130.00	1,464.78	500.00	500.00	
	From Unknown	-	-	-	-	
	From Florida Regional Convention (FRC)	-	12,500.00	10,000.00	10,000.00	
Total Unrestricted Contributions		54,018.53	61,026.65	65,500.00	65,500.00	-
<i>From Services Symposium Event in Odd Years</i>	From Service Symposium Donations	-	-	8,500.00	-	<i>Banquet tickets sold at cost</i>
	Merchandise Sales	-	-	-	-	
	Saturday Banquet Meals (50 x \$65/pp)	-	-	-	3,250.00	
	Women's Banquet Meals (35 x \$50/pp)	-	-	-	1,750.00	
Total From Services Symposium Event in Odd Years		-	-	8,500.00	5,000.00	-
<i>From GSR Assembly Event in</i>	From GSR Assembly	-	-	-	-	-
	Total From GSR Assembly Event in Even Years	-	-	-	-	-
Total UNRESTRICTED CONTRIBUTIONS		54,018.53	61,026.65	74,000.00	70,500.00	-
EXPENSES						
CONTRIBUTIONS TO NA WORLD SERVICES						
Narcotics	Contribution to NAWs	31,810.13	25,834.86	-	-	-
Anonymous World Service	Total Narcotics Anonymous World Service	31,810.13	25,834.86	-	-	-
Total CONTRIBUTIONS TO NA WORLD SERVICES		31,810.13	25,834.86	-	-	-
REGIONAL EVENTS						
<i>Florida Service Symposium (Odd Years Only)</i>	Hotel GSR Room Block (100 rooms x \$165)	-	-	-	16,500.00	16,500.00
	Audio & Visual Equipment (WiFi)	-	-	-	2,000.00	2,000.00
	Copies, Printing, & Supplies	32.70	-	-	2,000.00	2,000.00
	Food & Beverage (Coffee)	-	-	-	4,500.00	4,500.00
	Professional Meals (bag lunch)	-	-	-	-	-
	Saturday Banquet Meals (50 x \$65/pp)	-	-	-	3,250.00	3,250.00
	Women's Banquet Meals (35 x \$50/pp)	-	-	-	1,750.00	1,750.00
	Literature	-	-	-	300.00	300.00
	Mailing	-	-	-	900.00	900.00
	Merchandise & Shopping cart fees	-	-	-	-	-
Total Florida Service Symposium (Odd Years Only)		-	32.70	-	31,200.00	31,200.00
<i>GSR Assembly (Even Years Only)</i>	CAR Reports Printing	-	-	300.00	-	(300.00)
	Banquet Meeting Space (Hotel)	-	-	4,000.00	-	(4,000.00)
	GSR Room nights paid by FRSC	8,061.90	-	5,500.00	-	(5,500.00)
	Food & Beverage (22 gal Coffee)	1,212.75	-	300.00	-	(300.00)
	Supplies	233.61	-	750.00	-	(750.00)
Total GSR Assembly (Even Years Only)		9,508.26	-	10,850.00	-	(10,850.00)
Total REGIONAL EVENTS		9,508.26	32.70	10,850.00	31,200.00	20,350.00

**Florida Regional Service Committee
Budget Proposal for June 1, 2023 to May 31, 2024**

Note: The amounts stated in the proposed upcoming budget, unrestricted contributions are estimates or projections based on past receivables and expenditures.

		Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24	Change in Previous to Upcoming Budget
ADMINISTRATIVE EXPENSES						
<i>Admin Travel (to/from FRSC)</i>	Facilitator	800.00	600.00	1,200.00	1,200.00	-
	Co-Facilitator	800.00	600.00	1,200.00	1,200.00	-
	Secretary	600.00	600.00	1,200.00	1,200.00	-
	Alternate Secretary	600.00	400.00	1,200.00	1,200.00	-
	Treasurer	800.00	400.00	1,200.00	1,200.00	-
	Alternate Treasurer	200.00	600.00	1,200.00	1,200.00	-
	Total Admin Travel (to/from FRSC)	3,800.00	3,200.00	7,200.00	7,200.00	-
<i>Area Travel (to/from FRSC)</i>	Island Nation Area Travel	943.33	-	4,200.00	4,200.00	-
	Area & Group Travel Assistance	-	-	1,890.00	1,890.00	-
	Total Area Travel (to/from FRSC)	943.33	-	6,090.00	6,090.00	-
<i>Admin Travel (to/from Areas)</i>	Area Consensus Based Decision Making (CBDM) Support	-	-	750.00	750.00	-
	Regional Functions - Strategic Planning Travel	-	-	750.00	750.00	-
	Admin Travel Other	-	-	590.00	590.00	-
	Total Admin Travel (to/from Areas)	-	-	2,090.00	2,090.00	-
<i>Admin Expenses</i>	Hotel Room, Food & Beverage (Coffee)	2,678.50	3,299.76	7,425.00	9,000.00	1,575.00
	Strategic Planning Meeting Expenses	-	-	400.00	400.00	-
	Statewide Helpline (YAP split with SFRC)	780.41	620.12	750.00	1,500.00	750.00
	Total Admin Expenses	3,458.91	3,919.88	8,575.00	10,900.00	2,325.00
<i>Secretary Expenses</i>	FRSC Minutes	95.48	111.78	750.00	500.00	(250.00)
	Report Submission (to replace Google docs)	-	-	-	240.00	240.00
	PDF Editing Software (Adobe)	-	-	-	180.00	180.00
	Copies, Printing, & Supplies	179.88	6.32	756.00	500.00	(256.00)
	Total Secretary Expenses	275.36	118.10	1,506.00	1,420.00	(86.00)
<i>Treasurer Expenses</i>	Supplies	13.00	-	30.00	30.00	-
	Bank Monthly Service Fees	(30.00)	-	-	-	-
	PayPal Processing Fees (from contributions)	29.00	371.74	100.00	1,000.00	900.00
	QuickBooks Online Monthly Subscription	560.00	585.00	960.00	1,200.00	240.00
	Total Treasurer Expenses	572.00	956.74	1,090.00	2,230.00	1,140.00
	Total ADMINISTRATIVE EXPENSES	9,049.60	8,194.72	26,551.00	29,930.00	3,379.00

FELLOWSHIP DEVELOPMENT EXPENSES						
<i>Fellowship Development</i>	FD Leader	600.00	600.00	1,200.00	1,200.00	-
	FD Co-Leader	600.00	600.00	1,200.00	1,200.00	-
<i>Travel (to/from FRSC)</i>	Corrections Resource Coordinator	746.58	400.00	1,200.00	1,200.00	-
	H&I Resource Coordinator	600.00	600.00	1,200.00	1,200.00	-
	PR Resource Coordinator	200.00	600.00	1,200.00	1,200.00	-
	PR Resource Co-Coordinator	800.00	-	1,200.00	1,200.00	-
	Technology Resource Coordinator	490.16	293.26	1,200.00	1,200.00	-
	Technology Resource Co-coordinator	-	-	1,200.00	1,200.00	-
	Total Fellowship Development Travel (to/from FRSC)	4,036.74	3,093.26	9,600.00	9,600.00	-
<i>Fellowship Development</i>	FD Leader	-	-	300.00	300.00	-
	FD Co-Leader	-	-	300.00	300.00	-
<i>Travel (to/from Areas)</i>	Corrections Resource Coordinator	-	-	300.00	300.00	-
	H&I Resource Coordinator	-	-	300.00	300.00	-
	IT Resource Coordinator	-	24.30	300.00	300.00	-
	PR Resource Coordinator	-	-	1,100.00	1,100.00	-
	Island Nation Travel (to Islands)	-	-	4,000.00	4,000.00	-
	Total Fellowship Development Travel (to/from Areas)	-	24.30	6,600.00	6,600.00	-
<i>FD Travel (Reimbursement to)</i>	Workgroup Travel for Members	35.00	-	1,500.00	1,500.00	-
	Total FD Travel (Reimbursement to Members)	35.00	-	1,500.00	1,500.00	-

**Florida Regional Service Committee
Budget Proposal for June 1, 2023 to May 31, 2024**

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		Actual Expenses Previous Fiscal Yr 11/21 - 5/22	Actual Expenses Current Fiscal Y-T-D 6/22 - 12/22	Approved Current Fiscal Yr Budget 6/22 - 5/23	Proposed Upcoming Fiscal Yr Budget 6/23 - 5/24	Change in Previous to Upcoming Budget
FELLOWSHIP DEVELOPMENT EXPENSES CON'T						
<i>Corrections Expenses</i>	Behind the Walls (BTW) Litature	812.32	-	2,500.00	2,500.00	-
	Correspondence & Mailing			500.00	500.00	-
	Website Hosting			72.00	72.00	-
	Florida Police Accreditation Coalition (FPAC) Training Registration			175.00	175.00	-
	Florida Police Accreditation Coalition (FPAC) Training Lodging			750.00	750.00	-
	Total Corrections Expenses	812.32	-	3,997.00	3,997.00	-
<i>Technology Expenses</i>	Announcements (Twilio)		-	25.00	-	(25.00)
	Conference Calling (Zoom)	-	224.85	225.00	225.00	-
	Data Storage (AWS S3)	19.94	22.19	40.00	40.00	-
	Hardware & AV Equipment for RSC meetings				345.00	345.00
	Backup Processing (Updraft Plus)				42.00	42.00
	Website Hosting Domain Management (Go Daddy)			75.00	75.00	-
	Website Server (Linode w/ Backup)	175.00	175.00	800.00	300.00	(500.00)
	Website Plugin (WP Glogin Team)				250.00	250.00
	WiFi (Mobile Beacon)	240.00	240.00	480.00	480.00	-
	Total Technology Expenses	434.94	662.04	1,645.00	1,757.00	112.00
<i>Public Relations Expenses</i>	PR Events	753.01	-	3,600.00	3,600.00	-
	PR Literature			2,000.00	2,000.00	-
	Total Public Relations Expenses	753.01	-	5,600.00	5,600.00	-
<i>H&I Expenses</i>	H&I Literature		104.45	-	-	-
	Total H&I Expenses	-	104.45	-	-	-
<i>Other Fellowship Development Expenses</i>	Project & Task Fund			-	-	-
	Copies, Printing, & Supplies	98.83	145.97	400.00	400.00	-
	Total Other Fellowship Development Expenses	98.83	145.97	400.00	400.00	-
	Total FELLOWSHIP DEVELOPMENT EXPENSES	6,170.84	4,030.02	29,342.00	29,454.00	112.00

HUMAN RESOURCE PANEL EXPENSES						
<i>Human Resource Panel Travel (to/from FRSC)</i>	HRP Leader	800.00	600.00	1,200.00	1,200.00	-
	HRP Member 1	200.00	-	1,200.00	1,200.00	-
	HRP Member 2		-	1,200.00	1,200.00	-
	HRP Member 3		-	1,200.00	1,200.00	-
	HRP Guide	400.00	600.00	1,200.00	1,200.00	-
	Total Human Resource Panel Travel (to/from FRSC)	1,400.00	1,200.00	6,000.00	6,000.00	-
<i>Human Resource Panel Travel Other</i>	HRP Leader Travel to Strategic Planning Mtg			200.00	250.00	50.00
	HRP Travel for Presentations	34.02		100.00	250.00	150.00
	Total Human Resource Panel Travel Other	34.02	-	300.00	500.00	200.00
<i>Other HRP Expenses</i>	Copies & Supplies	518.40	250.92	125.00	1,200.00	1,075.00
	Total Other HRP Expenses	518.40	250.92	125.00	1,200.00	1,075.00
	Total HUMAN RESOURCE PANEL EXPENSES	1,952.42	1,450.92	6,425.00	7,700.00	1,275.00

**Florida Regional Service Committee
Budget Proposal for June 1, 2023 to May 31, 2024**

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DELEGATES EXPENSES						
<i>Delegate Travel (to/from FRSC)</i>	Regional Delegate	800.00	600.00	1,200.00	1,200.00	-
	Alternate Delegate	746.58	560.00	1,200.00	1,200.00	-
	Total Delegate Travel (to/from FRSC)	1,546.58	1,160.00	2,400.00	2,400.00	-
<i>Delegate Travel (to/from Areas)</i>	Regional Delegate			1,500.00	1,500.00	-
	Total Delegate Travel (to/from Areas)	-	-	1,500.00	1,500.00	-
<i>Delegates Travel (to/from Other)</i>	South East Zonal Forum Travel & Lodging	2,692.12	4,202.20	7,700.00	8,500.00	800.00
	Southeast Zonal Forum Travel & Lodging for Members			1,500.00	1,500.00	-
	WSC Travel			5,000.00	5,500.00	500.00
	Total Delegates Travel (to/from Other)	2,692.12	4,202.20	14,200.00	15,500.00	1,300.00
<i>Other Delegates Expenses</i>	South East Zone Donation (\$3k per 2yr cycle)	2,000.00		3,000.00	1,500.00	(1,500.00)
	Copies, Printing, & Supplies	470.40		600.00	800.00	200.00
	Total Other Delegates Expenses	470.40	-	3,600.00	2,300.00	(1,300.00)
	Total DELEGATES EXPENSES	4,709.10	5,362.20	21,700.00	21,700.00	-

**Florida Regional Service Committee
Budget Proposal for June 1, 2023 to May 31, 2024**

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FELLOWSHIP DEVELOPMENT EXPENSES CON'T						
<i>Corrections Expenses</i>	Behind the Walls (BTW) Litature	812.32	-	2,500.00	2,500.00	-
	Correspondence & Mailing	-	-	500.00	500.00	-
	Website Hosting	-	-	72.00	72.00	-
	Florida Police Accreditation Coalition (FPAC) Training Registration	-	-	175.00	175.00	-
	Florida Police Accreditation Coalition (FPAC) Training Lodging	-	-	750.00	750.00	-
	Total Corrections Expenses	812.32	-	3,997.00	3,997.00	-
<i>Technology Expenses</i>	Announcements (Twilio)	-	-	25.00	-	(25.00)
	Conference Calling (Zoom)	-	224.85	225.00	225.00	-
	Data Storage (AWS S3)	19.94	22.19	40.00	40.00	-
	Hardware & AV Equipment for RSC meetings	-	-	-	345.00	345.00
	Backup Processing (Updraft Plus)	-	-	-	42.00	42.00
	Website Hosting Domain Management (Go Daddy)	-	-	75.00	75.00	-
	Website Server (Linode w/ Backup)	175.00	175.00	800.00	300.00	(500.00)
	Website Plugin (WP Glogin Team)	-	-	-	250.00	250.00
	WiFi (Mobile Beacon)	240.00	240.00	480.00	480.00	-
	Total Technology Expenses	434.94	662.04	1,645.00	1,757.00	112.00
<i>Public Relations Expenses</i>	PR Events	753.01	-	3,600.00	3,600.00	-
	PR Literature	-	-	2,000.00	2,000.00	-
	Total Public Relations Expenses	753.01	-	5,600.00	5,600.00	-
<i>H&I Expenses</i>	H&I Literature	-	104.45	-	-	-
	Total H&I Expenses	-	104.45	-	-	-
<i>Other Fellowship Development Expenses</i>	Project & Task Fund	-	-	-	-	-
	Copies, Printing, & Supplies	98.83	145.97	400.00	400.00	-
	Total Other Fellowship Development Expenses	98.83	145.97	400.00	400.00	-
	Total FELLOWSHIP DEVELOPMENT EXPENSES	6,170.84	4,030.02	29,342.00	29,454.00	112.00

HUMAN RESOURCE PANEL EXPENSES						
<i>Human Resource Panel Travel (to/from FRSC)</i>	HRP Leader	800.00	600.00	1,200.00	1,200.00	-
	HRP Member 1	200.00	-	1,200.00	1,200.00	-
	HRP Member 2	-	-	1,200.00	1,200.00	-
	HRP Member 3	-	-	1,200.00	1,200.00	-
	HRP Guide	400.00	600.00	1,200.00	1,200.00	-
	Total Human Resource Panel Travel (to/from FRSC)	1,400.00	1,200.00	6,000.00	6,000.00	-
<i>Human Resource Panel Travel Other</i>	HRP Leader Travel to Strategic Planning Mtg	-	-	200.00	250.00	50.00
	HRP Travel for Presentations	34.02	-	100.00	250.00	150.00
	Total Human Resource Panel Travel Other	34.02	-	300.00	500.00	200.00
<i>Other HRP Expenses</i>	Copies & Supplies	518.40	250.92	125.00	1,200.00	1,075.00
	Total Other HRP Expenses	518.40	250.92	125.00	1,200.00	1,075.00
	Total HUMAN RESOURCE PANEL EXPENSES	1,952.42	1,450.92	6,425.00	7,700.00	1,275.00